



THE JUVENILE ASSESSMENT CENTER

WELCOME TO
OUR 2022
ANNUAL REPORT

LAW ENFORCEMENT PROGRAM OUTCOMES

OUR NUMBER OF REFERRALS TO INNOCENCE LOST
TASKFORCE INCREASED FROM 78 TO 86. ●

- OUR NUMBER OF ASSESSMENT REPORTS WRITTEN
TO COURTS, PROFESSIONALS, AND/OR PARENTS
INCREASED FROM 215 TO 256.

↑ 100%

OF YOUTH REPORTING THEY
FELT LIKE THOUGHTS AND
FEELINGS WERE TAKEN
SERIOUSLY

↑ 75%

ENGAGED IN RECOMMENDED
RESOURCE

↑ 87%

OF YOUTH REPORTING JAC
STAFF MADE THEM FEEL
COMFORTABLE

OUR REVENUE

REVENUE

CONTRACTED SERVICE REVENUE	261,570.29
CYDC ASSESSMENT SERVICES	402,989.04
DONATIONS & FUNDRAISING	26,687.46
GRANT FUNDING	351,128.37
IN-KIND FACILITY CONTRIBUTION	7,470.00
IN-KIND GOODS REVENUE	999.00
INVESTMENT INCOME	-32,582.21
LAW ENFORCEMENT CONTRIBUTIONS	573,124.00
OTHER MISCELLANEOUS INCOME	34,101.10
RESTRICTED REVENUE	1,569.09
RESTRICTIONS RELEASED	-1,569.09
SCHOOL LIASON SERVICES	136,400.00

TOTAL REVENUE	\$1,761,887.05
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GROSS PROFIT	\$1,761,887.05
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EXPENDITURES

CONTRACTED SERVICES	135,580.92
FACILITY & EQUIPMENT EXPENSE	121,020.92
OPERATING EXPENSE	66,764.35
OTHER EXPENSE	29,528.54
STAFF	1,350,525.82

TOTAL EXPENDITURES	\$1,673,420.55
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NET OPERATING REVENUE	\$88,466.50
OTHER EXPENDITURES	\$353.64

NET OTHER REVENUE	-\$353.64
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NET REVENUE	\$88,112.86
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OUR COMMUNITY ASSESSMENT PROGRAM AT A GLANCE

COMMUNITY ASSESSMENT PROGRAM	2021	2022
TOTAL CLIENTS SERVED	1,034	1,207
ASSESSMENTS	426	538
PHONE CONSULTATIONS	607	669
SPECIFIC INITIATIVES	694	777
ASSESSMENTS/REFERRAL SOURCE BREAKDOWN		
AVERAGE ASSESSMENT LENGTH (HH:MM)	2:15	2:22
COURTS - ANY COURT, ANY LEVEL	51	51
DISTRICT ATTORNEY'S OFFICE	84	113
LAW ENFORCEMENT - ANY AGENCY	6	18
PARENT CALLED; NO REFERRAL SOURCE IDENTIFIED	20	19
DEPARTMENT OF HUMAN SERVICES	16	33
SCHOOLS - ALL SCHOOLS	210	276
OTHER - REFERRAL SOURCE CURRENTLY NOT CATEGORIZED	39	28
TOTAL	426	538
PHONE CONSULTATIONS/REFERRAL SOURCE BREAKDOWN		
AVERAGE CALL/CONSULTATION LENGTH (HH:MM)	:45	:47
COURTS - ANY COURT, ANY LEVEL	28	18
DISTRICT ATTORNEY'S OFFICE	28	41
LAW ENFORCEMENT - ANY AGENCY	39	85
PARENT CALLED; NO REFERRAL SOURCE IDENTIFIED	25	20
DEPARTMENT OF HUMAN SERVICES	68	60
SCHOOLS - ALL SCHOOLS	330	396
OTHER - REFERRAL SOURCE CURRENTLY NOT CATEGORIZED	89	49
TOTAL	607	669
SPECIFIC INITIATIVES BY NAME		
AURORA FOR YOUTH (AFY)	332	330
DOUGLAS COUNTY SCHOOLS - EARSS	177	231
DHS SHARED POSITION (ACDHS, DCDHS & REWIRING)	99	79
RURAL INTERVENTION SPECIALIZED CASE MANAGEMENT (RISC)	31	39
HOSPITAL PILOTS	20	10
ENGLEWOOD & SHERIDAN CLINICIAN	35	88
TOTAL	694	777

OUR LAW ENFORCEMENT PROGRAM AT A GLANCE

LAW ENFORCEMENT PROGRAM	2021	2022
TOTAL NUMBER OF INTAKES	491	496
DETENTION ELIGIBLE	395	465
NON-DETENTION ELIGIBLE	96	31
SCREENING ELIGIBILITY		66
INDIVIDUAL LAW ENFORCEMENT AGENCY BREAKDOWN		
ARAPAHOE COUNTY SHERIFF (ACSO)	110	94
AURORA (APD)	166	217
CHERRY HILLS VILLAGE (CHPD)	0	0
CASTLE ROCK (CRPD)	11	14
COLUMBINE VALLEY (CVPD)/BOW MAR (BMPD)	0	0
DOUGLAS COUNTY SHERIFF (DCSO)	125	78
ELBERT COUNTY SHERIFF (ECSO)	7	5
ELIZABETH (ELPD)	2	1
ENGLEWOOD (EPD)	9	18
GLENDALE (GPD)	3	3
GREENWOOD VILLAGE (GVPD)	4	11
HUGO MARSHALLS (HUGO)	0	0
KIOWA (KPD)	0	0
LINCOLN COUNTY SHERIFF (LCSO)	2	0
LIMON (LMPD)	1	0
LITTLETON (LPD)	8	15
LONE TREE (LTPD)	4	14
PARKER (PPD)	15	9
SHERIDAN (SHPD)	1	2
SIMLA (SPD)	0	0
OTHER (SENTENCES/COURT)	18	6
OUTSIDE 18TH JD TRANSPORTS	5	9
TOTAL	491	496

COMMUNITY ASSESSMENT PROGRAM OUTCOMES



88%

OF PARENTS WITH A BETTER
UNDERSTANDING OF THE
CAUSES OF BEHAVIOR



92%

RECOMMENDED RESOURCE
ENGAGEMENT



↑ 94%

OF PARENTS EXPRESSING
HOPE IN ABILITY TO GET HELP

↑ 98%

OF YOUTH REPORTED JAC
STAFF MADE THEM FEEL
COMFORTABLE & FELT LIKE
THOUGHTS AND FEELINGS
WERE TAKEN SERIOUSLY

WE FOUND A 0.83 AVERAGE
DECREASE IN PARENT STRESS AND
FRUSTRATION ON A 4-POINT SCALE.

A LETTER FROM OUR EXECUTIVE DIRECTOR

DEAR JAC SUPPORTERS & FRIENDS,

Wow, what a year 2022 was for the JAC! As I am sure most agencies will attest, this was a challenging year in some respects, but also a year of strength, determination and passion for our clients. Not only from our staff, but also from our board and from our many collaborative partners. We have seen such a significant increase in youth and families in crisis in the last year and being a part of an agency and a community that comes together to serve those in need, is something I will always be extremely proud of.

Like many agencies across the state and country, we experienced staffing challenges in the last year and while that brings about stress and frustration, both internally and externally, it has been so humbling and awe inspiring to watch our staff come together to help each other out and to weather the storm as a team. The silver lining of staffing challenges is getting to bring on new team members who jump right in and are so excited about serving the youth and clients who come through our doors and we have been so lucky to have those kind of team members join us this past year! Speaking of our staff, they deserve all the praise in the world. Not only do they show up day after day and work tirelessly to ensure our youth and families are served to the best of their abilities, but they do this work as a team. Our team might be on the smaller side, but they are definitely mighty!

As we continue to grow and serve more youth and families, we as a staff are dedicated to continuing serving with the highest standards. We strive to continue creating a safe space for all families so that they feel heard and know we will do whatever we can to assist them. Thank you to everyone for your continued support of the JAC and here is to a fantastic year in 2023!

SARAH TROY
EXECUTIVE DIRECTOR



A LETTER FROM OUR CHAIRMAN OF THE BOARD

ON BEHALF FOR THE BOARD OF DIRECTORS FOR THE JUVENILE ASSESSMENT CENTER:

IT IS A GREAT HONOR FOR THE BOARD OF DIRECTORS TO WORK WITH AND SUPPORT THE EXECUTIVE TEAM AND STAFF OF THE JUVENILE ASSESSMENT CENTER SERVING THE COUNTIES OF ARAPAHOE, DOUGLAS, ELBERT, AND LINCOLN. THIS PAST YEAR HAS SHOWN A SIGNIFICANT INCREASE WITH JUVENILES AND FAMILIES IN CRISIS, AND THE JAC HAS BEEN THE BEDROCK IN BRINGING THESE FAMILIES SUPPORT AND RESOURCES DURING THESE TROUBLING TIMES. OUR COMMUNITY PARTNERS, SCHOOL DISTRICTS, COURTS, THE DEPARTMENT OF HUMAN RESOURCES, OUR TWENTY (20) LAW ENFORCEMENT AGENCIES, THE DISTRICT ATTORNEY'S OFFICE, AND OTHER CRITICAL PARTNERS, REMAIN AS OUR PRIORITY IN COLLABORATIVE PARTNERSHIPS. THIS WORK CANNOT BE DONE BY ONE SPECIFIC GROUP OR ORGANIZATION, IT TRULY TAKES A VILLAGE.

NOW THAT THE STATE AND NATION HAVE CRAWLED OUT OF THE DARKNESS THAT WAS THE COVID PANDEMIC, SERVING OUR YOUTH REMAINS OUR NUMBER ONE PRIORITY. THIS PAST YEAR HAS BROUGHT UNIQUE CHALLENGES AND WE ARE PROUD THAT THE STAFF AND EXECUTIVE TEAM HAS MET AND OVERCOME ALL CHALLENGES PUT BEFORE THEM.

THIS YEAR-END REPORT WILL REFLECT THE OUTSTANDING WORK AND COMMITMENT THE JAC AND ALL STAFF MEMBERS HAVE DEMONSTRATED. THE MOST IMPORTANT MESSAGE THE BOARD WOULD LIKE TO SHARE IS THE AMAZING WORK DONE BY OUR INCREDIBLE EXECUTIVE DIRECTOR SARAH TROY AND THE PROGRAM DIRECTOR'S, ZACH ABDELBAKI AND MEREDITH VELASQUEZ. THE LEADERSHIP OF OUR EXECUTIVE TEAM HAS BEEN TRULY TESTED THIS PAST YEAR. AS WE HAVE ALL SEEN THROUGHOUT THE STATE AND COUNTRY, STAFFING IS ONE OF THE MOST CHALLENGING THINGS ALL EXECUTIVE OFFICERS IN BOTH THE PRIVATE AND PUBLIC SECTORS ARE DEALING WITH. THIS PAST YEAR THE JAC HAS CONTINUOUSLY WORKED TO BRING OUR STAFFING LEVELS BACK TO THE APPROPRIATE LEVELS TO SAFELY ASSESS THE YOUTH THAT ARE COMING IN FROM BOTH OUR LAW ENFORCEMENT PROGRAM AND OUR COMMUNITY ASSESSMENT PROGRAM. THIS HAS BEEN AN ON-GOING CHALLENGE, BUT OUR EXECUTIVE TEAM HAS REMAINED COMMITTED TO HIRING THE MOST QUALIFIED, EXPERIENCED, AND COMPASSIONATE PROFESSIONALS TO SERVE OUR YOUTH AND FAMILIES.

THE BOARD OF DIRECTORS IS HONORED TO BE SERVING WITH SARAH AND HER AMAZING STAFF AND WE REMAIN DEDICATED IN OUR COMMITMENT IN SERVICE TO YOUTH AND FAMILIES COMING INTO THE JAC. WE ARE LOOKING FORWARD TO ANOTHER POSITIVE YEAR IN 2023 AND ARE READY TO MEET ALL CHALLENGES AND CHANGES THAT WE KNOW WILL BE FACED BY OUR JAC STAFF. WE WILL CONTINUE TO SERVE AND SUPPORT OUR JAC STAFF WITH OUR FULL COMMITMENT TO THE WORK THEY DO EACH DAY.

RESPECTFULLY,

KEVIN B. DUFFY
CHAIRMAN OF THE BOARD

OUR TESTIMONIALS

YOUTH COMMENTS

- “THANK YOU FOR LISTENING AND RESPECTING EVERYTHING I SHARED.”
“I’M GLAD I WAS ABLE TO SHARE WHAT WAS ON MY MIND, WHAT I WAS FEELING, AND WHAT WORRIES I HAD.” ●
- “THANKS FOR TAKING THE TIME TO LISTEN AND HELP THE COURT MAKE A GOOD DECISION.”
“I FELT HEARD AND UNDERSTOOD. VERY COMFORTABLE.” ●
- “JAC REALLY HELPED ME WITH TROUBLES THAT I HAVE AND THEY SUGGESTED PLACES THAT WOULD HELP ME WITH MY ADHD AND ANXIETY.”
“IT MAKES ME FEEL LIKE IT’S BAD (THE WORD JUVENILE) BUT IT TURNED OUT TO BE REALLY HELPFUL.” ●
- “I FELT WELCOME AS SOON AS I WALKED THROUGH THE DOOR”

PARENT COMMENTS

- “I CREDIT THIS PROGRAM AND ALL THE STAFF FOR HELPING MY SON MOVE TOWARDS GOOD CHOICES AND ACHIEVING HIS GOALS. WE ARE SO GRATEFUL TO THE STAFF - THEY ARE AMAZINGLY SMART, CARING AND RESPONSIVE!”
“WE HAD AN AMAZING EXPERIENCE! WE STARTED THE MEETING WITH UNCERTAINTY AND FEAR AND BY THE TIME IT WAS OVER FELT LIKE WE HAD HOPE. THE STAFF WAS AMAZING!!!” ●
- “I LOVE HOW WE WERE HEARD AND OPTIONS/ REFERRALS WERE DISCUSSED RIGHT AWAY. I FEEL RELIEVED THAT WE WILL GET THE PROPER HELP WE NEED.”
“WONDERFUL INFORMATION AND KNOWLEDGE. I AM VERY EXCITED TO CONTINUE WORKING WITH THIS GROUP.” ●

OUR 2022 CONTRIBUTORS & STAFF/BOARD!

2022 BOARD OF DIRECTORS

BUREAU CHIEF KEVIN DUFFY, DOUGLAS COUNTY SHERIFF'S OFFICE, CHAIR
MICHAEL DEGRETTO, ARAPAHOE COUNTY DEPARTMENT OF HUMAN SERVICES, VICE CHAIR
CAROLINE HANZLIK, WELLS FARGO, TREASURER
KAELIE MCNEILLEY, PREVIOUS CLIENT/CITIZEN, SECRETARY
SARAH ERICSON, 18TH JD DISTRICT ATTORNEY'S OFFICE
RUBY RICHARDS, DOUGLAS COUNTY DEPARTMENT OF HUMAN SERVICES
DIVISION CHIEF CHRIS JUUL, AURORA POLICE DEPARTMENT
BUREAU CHIEF LAURIE HALABA, ARAPAHOE COUNTY SHERIFF'S OFFICE
MAGISTRATE CHRISTINA APOSTOLI, MAGISTRATE WITH THE 18 TH JUDICIAL DISTRICT
DEBORAH MULVEY, CASTLE PINES CITY COUNCIL
LAURA PETERSON, JOHNSON FINANCIAL GROUP
MEHRAN AHMED, AXL ACADEMY

2022 STAFF

SARAH TROY, EXECUTIVE DIRECTOR
ZACH ABDELBAKI, LAW ENFORCEMENT PROGRAM DIRECTOR
MEREDITH VELASQUEZ, COMMUNITY ASSESSMENT PROGRAM DIRECTOR
ANGELA LEWIS, TEAM LEAD, LAW ENFORCEMENT PROGRAM
BRITTANY FABRIZIO, TEAM LEAD, LAW ENFORCEMENT PROGRAM
RICHARD MURPHY, TEAM LEAD, LAW ENFORCEMENT PROGRAM
JACK BARTELDES, LAW ENFORCEMENT PROGRAM
NICK SICHANH, LAW ENFORCEMENT PROGRAM
ARIANA DARWISH, LAW ENFORCEMENT PROGRAM
JASON IMEL, LAW ENFORCEMENT PROGRAM
KAYLA DURAN, LAW ENFORCEMENT PROGRAM
KASEY CONNOR, LAW ENFORCEMENT PROGRAM
LAUREN BUGAJ, LAW ENFORCEMENT PROGRAM
SCOTT WALTERS, LAW ENFORCEMENT PROGRAM

HEATHER SMITH, COMMUNITY ASSESSMENT PROGRAM
ERIN CURRIER, COMMUNITY ASSESSMENT PROGRAM
STEPHANIE MARNOCHA, COMMUNITY ASSESSMENT PROGRAM
LEO MORALES, COMMUNITY ASSESSMENT PROGRAM
MICAIAH RICHIE, COMMUNITY ASSESSMENT PROGRAM
AMBER HILL, COMMUNITY ASSESSMENT PROGRAM
MEREDITH ABERCROMBIE, COMMUNITY ASSESSMENT PROGRAM
AMANDA SABLOWSKY, COMMUNITY ASSESSMENT PROGRAM
ELIZA KAPRAL, COMMUNITY ASSESSMENT PROGRAM
JOLENE FUNKHOUSER, COMMUNITY ASSESSMENT PROGRAM DIRECTOR
KENDRA PARKS, COMMUNITY ASSESSMENT PROGRAM
TARA MILLER, COMMUNITY ASSESSMENT PROGRAM

THANK YOU TO OUR 2022 CONTRIBUTORS!

LAW ENFORCEMENT

ARAPAHOE COUNTY SHERIFF'S OFFICE, AURORA POLICE DEPARTMENT, CASTLE ROCK POLICE DEPARTMENT, CHERRY HILLS VILLAGE POLICE DEPARTMENT, COLUMBINE VALLEY POLICE DEPARTMENT, DOUGLAS COUNTY SHERIFF'S OFFICE, ELBERT COUNTY SHERIFF'S OFFICE, ELIZABETH POLICE DEPARTMENT, ENGLEWOOD POLICE DEPARTMENT, GLENDALE POLICE DEPARTMENT, GREENWOOD VILLAGE POLICE DEPARTMENT, KIOWA POLICE DEPARTMENT, LIMON POLICE DEPARTMENT, LINCOLN COUNTY SHERIFF'S OFFICE, LITTLETON POLICE DEPARTMENT, LONE TREE POLICE DEPARTMENT, PARKER POLICE DEPARTMENT, SHERIDAN POLICE DEPARTMENT, SIMLA POLICE DEPARTMENT

COMMUNITY AGENCY

18TH JUDICIAL DISTRICT COLORADO YOUTH DETENTION CONTINUUM, 8TH JUDICIAL DISTRICT ATTORNEY'S OFFICE, ARAPAHOE COUNTY DEPARTMENT OF HUMAN SERVICES, CITY OF AURORA, COLORADO ACCESS, COMMUNITY FIRST FOUNDATION, DOUGLAS COUNTY COMMUNITY FOUNDATION, DOUGLAS COUNTY DEPARTMENT OF HUMAN SERVICES, REWIRING INITIATIVE THROUGH TENNYSON CENTER, SIGNAL BEHAVIORAL HEALTH

SCHOOLS

AURORA PUBLIC SCHOOLS, CHERRY CREEK SCHOOL DISTRICT, DOUGLAS COUNTY SCHOOL DISTRICT, ENGLEWOOD PUBLIC SCHOOLS, LITTLETON PUBLIC SCHOOLS, SHERIDAN SCHOOL DISTRICT

CORPORATE

AMAZON SMILE, KROGER, FINANCIAL DESIGNS LTD, TRESTLE INC., WALMART, DEVELOPMENTAL PATHWAYS, SUNRUN, PAPPADUEUX, CHUY'S, JUICEPLUS, SCHEELS, KENDRA SCOTT, BIG 5 SPORTS, BARKBOX, AAA

LOCAL BUSINESSES

ELDORADO SPRING WATER, 62ND STREET BBQ, TOLEY'S ON THE CREEK, DENVER BISCUIT COMPANY (ATOMIC PROVISIONS), KONA ICE, SIP AND PAINT (HAMPDEN), CANVAS AND COCKTAILS, COLORADO ROCKIES, UNIVERSITY OF DENVER PIONEERS, DENVER ZOO, WATER WORLD, ROYAL GORGE BRIDGE, DURANGO & SILVERTON NARROW GAUGE RAILROAD, WATERWAY CAR WASH, AXE THROWING (DENVER), THE EDGE ZIPLINE, ECHO MOUNTAIN, BANDIMERE SPEEDWAY, BOONDOKS FAMILY FUN CENTER, URBAN AIR, REGIS JESUIT, THE CLUB AT INVERNESS, CITY OF AURORA RECREATION DEPARTMENT, SOUTH SUBURBAN PARKS AND REC, PARKER REC (FIELDHOUSE), COMEDY WORKS, WATER LANTERN FESTIVAL, MIND GYM, INTEGRATIVE HEALTH, IV NUTRITION, THE B-12 STORE

INDIVIDUAL

CAROLINE & ROBERT HANZLIK, CHRISTOPHER JUUL, KAELE MCNEILLY, KEVIN DUFFY, RUBY RICHARDS, SARAH ERICSON, LAURA PETERSON, DEBORAH MULVEY, MEHRAN AHMED, AMBER GANGESTAD, MEREDITH VELASQUEZ, AMBER HILL, PATTYANN FONTENO, MICHELE BURRUS, BRANDON JOHNSON, MARY MARESH, ADDISON DENNEY, JAKE HOFFA, AIDAN SCOTT, BRYAN LEPLY, BRETT TROTT, SAMUEL ROTBART, JACK CREGAN, GREG MOHRMAN

**THE JUVENILE ASSESSMENT CENTER
AT THE FAMILY RESOURCE PAVILION**

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